

## **21-791 Jackson Regional Laundry**

### **Agency Description**

Jackson Regional Laundry provides centralized laundry services for 11 customer agencies: Eastern Louisiana Mental Health System, Villa Feliciana Medical Complex, University Medical Center, Southeast Louisiana State Hospital, Peltier Lawless Developmental Center, Office of Addictive Disorders at Greenwell Springs, Office of Addictive Disorders at Baton Rouge, Louisiana War Veterans Home, Lallie Kemp Hospital, Hammond Developmental Center, and Leonard Chaubert Medical Center. Jackson Regional Laundry is an ancillary agency in the Department of Health and Hospitals.

## AGENCY BUDGET SUMMARY

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	706,424	706,424	700,384	707,373	949
Fees & Self-gen. Revenues	912,133	428,004	428,004	247,360	245,859	(182,145)
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$912,133</b>	<b>\$1,134,428</b>	<b>\$1,134,428</b>	<b>\$947,744</b>	<b>\$953,232</b>	<b>(181,196)</b>
EXPENDITURES & REQUEST:						
Jackson Regional Laundry	\$912,133	\$1,134,428	\$1,134,428	\$947,744	\$953,232	(181,196)
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$912,133</b>	<b>\$1,134,428</b>	<b>\$1,134,428</b>	<b>\$947,744</b>	<b>\$953,232</b>	<b>(181,196)</b>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	37	37	37	37	37	0
Unclassified	0	0	0	0	0	0
<b>TOTAL</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>0</b>